

Comparison of 2008 to 2009 Tax Rates

Account	Tax to be Assessed	Taxable Property 2009	Mil Multiplier	2009 Adopted Budget Mil Rate	2008 Mil Rate	Increase or Decrease in Rate	Percent Change
General Fund	1,353,204	283,065,652	1,000	4.7805	1.4893	3.2912	220.99%
Highway Fund	1,157,391	283,065,652	1,000	4.0888	2.4502	1.6386	66.88%
FD #1	194,450	76,794,644	1,000	2.5321	2.5317	0.0004	0.01%
FD #2	226,553	98,592,874	1,000	2.2979	2.4586	-0.1607	-6.54%
FD #3	229,000	115,484,296	1,000	1.9830	1.9404	0.0426	2.19%
SL #1	3,000	10,183,800	1,000	0.2946	0.5886	-0.2940	-49.95%
Total General & Highway	2,510,595			8.8693	3.9395	4.9298	125.14%

Average Home Cuddebackville FD #1	Town Tax Rate 2008	2008 Tax		Town Tax Rate 2009	2009 Tax		Change
\$100,000	6.4712	\$647.12		11.4014	\$1,140.14		\$493.02

Average Home Sparrowbush FD #2	Town Tax Rate 2008	2008 Tax		Town Tax Rate 2009	2009 Tax		Change
\$100,000	6.3981	\$639.81		11.1672	\$1,116.72		\$476.91

Average Home Huguenot FC #3	Town Tax Rate 2008	2008 Tax		Town Tax Rate 2009	2009 Tax		Change
\$100,000	5.8799	\$587.99		10.8523	\$1,085.23		\$497.24

Average Home Cuddebackville FD #1 & Lighting District #1	Town Tax Rate 2008	2008 Tax		Town Tax Rate 2009	2009 Tax		Change
\$100,000	7.0598	\$705.98		11.6960	\$1,169.60		\$463.62

**Town of Deerpark
Budget Summary 2009**

Fund	Less Estimated Revenue	Appropriations and Provisions for other Purposes	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	1,297,110	2,650,314	-	1,353,204
Highway Fund	472,370	1,629,761	-	1,157,391
Special Districts				
Cuddebackville Fire District # 1	4,500	198,950	-	194,450
Sparrowbush Fire District # 2	2,500	229,053	-	226,553
Huguenot Fire Protection District # 3	-	229,000	-	229,000
Lighting District # 1	-	6,000	3,000	3,000
TOTAL	1,776,480	4,943,078	3,000	3,163,598

Town of Deerpark General Fund
Estimated Revenues

Account	Code	Actual 2007	Budget as Amended 2008	Budget Officers Tentative Budget 2009	Preliminary Budget 2009	Adopted 2009
Local Sources						
Special Assessments	A1030					
Payments in Lieu of Tax	A1081					
Interest & Penalties on Property Taxes	A1090	18,772	14,035	12,000	12,000	12,000
Sales Tax	A1120	805,748	735,500	735,500	838,400	800,000
County Grant	A1121	1,700	400			
Mongaup in Lieu of	A1138					
Cable Franchise	A1170	47,011	60,000	55,000	55,000	55,000
Total Local Sources		873,231	809,935	802,500	905,400	867,000
Departmental Income						
Clerks Fees	A1255	3,361	4,500	4,000	4,000	4,000
Dog Control Fees	A1550	335	1,000	350	350	350
Safety Inspection Fees	A1560	150,398	150,000	70,000	70,000	70,000
Demolition of Buildings	A1590					
Park Fees	A2001	5,765	700	1,000	1,000	1,000
Historian Grant	A2089	-				
Zoning Fees	A2110	1,782	5,000	800	800	800
Planning Board Fees	A2115	6,450	10,000	2,500	2,500	2,500
Engineering Fees	A2189					
Total Dept. Income		168,091	171,200	78,650	78,650	78,650
Intergovernmental Charges						
Public Safety Services	A2260	9,444	12,000	12,000	12,000	12,000
Dog Control Services	A2268	750				
Total Charges		10,194	12,000	12,000	12,000	12,000
Use of Money & Property						
Interest & Earnings	A2401	9,991	20,000	5,000	5,000	5,000
Total		9,991	20,000	5,000	5,000	5,000
License & Permit						
Games of Chance	A2530	10	10	10	10	10
Bingo	A2540					
Dog License	A2544	2,684	3,500	2,500	2,500	2,500
Other License	A2545	2,450	2,000	2,450	2,450	2,450
Other Permit	A2590	1,450	1,500	1,500	1,500	1,500
Total License & Permit		6,594	7,010	6,460	6,460	6,460
Fines & Forfeitures						
Fines & Forfeited Bail	A2610	71,910	85,000	75,000	75,000	75,000
Total		71,910	85,000	75,000	75,000	75,000

Town of Deerpark
General Fund
Estimated Revenues

Account	Code	Actual 2007	Budget as Amended 2008	Budget Officers Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Miscellaneous						
Minor Sales	A2655	19				
Sale of Equipment	A2660	-				
Insurance Recovery	A2680	1,737	500	500	500	500
Refund Prior Year	A2701	5,438	682	-		
Gifts & Donations	A2705	160	250	500	500	500
Other Unclassified	A2770	560	3,475	4,000	4,000	4,000
Total Misc.		7,914	4,907	5,000	5,000	5,000
State Aid						
Per Capita	A3001	29,849	26,000	30,000	30,000	30,000
Mortgage Tax	A3005	284,827	285,000	285,000	285,000	190,000
STAR	A3040		1,756	1,800	1,800	1,800
Real Prop. Maint. Aid	A3089A	2,668	2,661	2,500	2,500	2,500
Dept State Grant	A3089B	1,959	-			
Railroad Aid	A3089C	8,694	-	8,000	8,000	8,000
Emerg Managemt Grant	A3389A	3,184				
Traffic Safety	A3389C	9,659		8,500	8,500	8,500
Historian Grant	A3897A	9,938				
Parks & Rec Grant	A3897B	6,250				
Total State Aid		357,028	315,417	335,800	335,800	240,800
Federal Aid						
Upper Delaware Council	A4305	1,200	1,500	1,200	1,200	1,200
National Park Service	A4320	5,048	8,000	6,000	6,000	6,000
FEMA Aid	A4389A	727	2,574	-	-	-
Dept of Justice Grant	A4320A					
Total Federal Aid		6,975	12,074	7,200	7,200	7,200
Transfers						
Interfund Transfers	5031					
Total Est. Revenue		1,511,928	1,437,543	1,327,610	1,430,510	1,297,110
Est. Unexpended		422,117	-	-	-	-
Total General Fund Revenues		1,934,045	1,437,543	1,327,610	1,430,510	1,297,110

Town of Deerpark
Estimated Highway Revenue

Account	Code	Actual 2007	Budget as Amended 2008	Budget Officers Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009
Property Tax	DA1001					
Payments in Lieu of Tax	DA1081					
Non-Property Tax Distribution (Sales Tax)	DA1120	307,392	408,500	300,000	300,000	300,000
Local Transportation Services	DA2300	21,845	22,000	22,000	22,870	22,870
Interest & Earnings	DA2401	11,572	11,000	5,000	5,000	5,000
Sale of Scrap	DA2650	6,497		1,500	1,500	1,500
Insurance Recovery	DA2680	-				
Miscellaneous	DA2770	11,221				
Total		358,527	441,500	328,500	329,370	329,370
State Aid						
Other State Aid	DA3089	-				
Chips	DA3501	118,761	112,859	115,000	143,000	143,000
Other Transportation	DA3589					
Emergency Disaster Assistance	DA3960	41,686	-			
Total State Aid		160,447	112,859	115,000	143,000	143,000
Federal Aid						
FEMA	DA4960	130,302	-	-	-	-
Total Federal Aid		130,302	-	-	-	-
Interfund Transfer from General Fund	DA5031	-				
Retirement System Credit	DA5060	-				
Total Estimated Revenues		649,276	554,359	443,500	472,370	472,370
Estimated Unexpended Fund Balance		75,832	-	-	-	-
Total Highway Fund Revenues		725,108	554,359	443,500	472,370	472,370

Town of Deerpark
General Fund Appropriations

Account	Code	Actual 2007	Budget as Amended 2008	Department Head Requests 2009	Preliminary Budget 2009	Adopted Budget 2009
General Governmental Support						
Town Board						
Personal Services	A1010.1	30,292	30,292	30,292	31,504	24,000
Councilperson		7,573	7,573	7,573	7,876	6,000
Councilperson		7,573	7,573	7,573	7,876	6,000
Councilperson		7,573	7,573	7,573	7,876	6,000
Councilperson		7,573	7,573	7,573	7,876	6,000
Contractual Expense	A1010.4	2,453	3,000	4,000	2,500	2,500
Total Town Board		32,745	33,292	34,292	34,004	26,500
Town Courts						
Justice Osowick						
Personal Services	A1110.1A	23,879	26,953	28,839	28,031	27,762
Justice		23,879	17,653	18,888	18,359	18,183
Clerk		-	9,300	9,951	9,672	9,579
Court Officer	A1110.1C	2,612	3,500	3,500	3,640	3,605
Equipment	A1110.2A	-	-	1,000	-	-
Contractual Expense	A1110.4A	3,271	3,000	3,500	3,000	3,000
Total Justice Osowick		29,762	33,453	36,839	34,671	34,367
Justice Tufano						
Personal Services	A1110.1B	26,103	26,953	28,839	28,031	27,762
Justice		26,103	17,653	18,888	18,359	18,183
Clerk		-	9,300	9,951	9,672	9,579
Court Officer	A1110.1C	2,611	3,500	3,500	3,640	3,605
Equipment	A1110.2B	-	-	1,000	-	-
Contractual Expense	A1110.4B	2,993	500	3,500	3,000	3,000
Total Justice Tufano		31,707	30,953	36,839	34,671	34,367
Total Town Courts		61,469	64,406	73,678	69,342	68,734
Supervisor's Office						
Personal Services	A1220.1	60,766	62,581	66,395	66,394	64,802
Supervisor		30,320	31,381	32,636	32,636	31,381
Sec/Bookkeeper		30,446	31,200	33,758	33,758	33,421
P/T Clerk			-			
Equipment	A1220.2		-	2,000	-	-
Contractual Expense	A1220.4	6,654	6,000	6,000	6,000	6,000
Total Supervisor's Office		67,420	68,581	74,395	72,394	70,802
Independent Auditing (Accountant)						
Contractual Expense	A1320.4	5,908	20,000	24,000	24,000	24,000
Total Auditing		5,908	20,000	24,000	24,000	24,000

Town of Deerpark
General Fund Appropriations

Account	Code	Actual 2007	Budget as Amended 2008	Department Head Requests 2009	Preliminary Budget 2009	Adopted Budget 2009
Budget						
Contractual Expense	A1340.4	-	-	3,000	3,000	-
Total Budget		-	-	3,000	3,000	-
Tax Collector						
Personal Services	A1330.1	12,131	12,545	13,325	13,050	12,921
Tax Collector		12,131	11,200	11,650	11,650	11,536
Deputy Tax Collector		-	1,345	1,675	1,400	1,385
Equipment	A1330.2	-	-	-	-	-
Contractual Expense	A1330.4	3,811	4,000	5,300	5,300	5,000
Total Tax Collector		15,942	16,545	18,625	18,350	17,921
Board of Assessment & Review						
Personal Services	A1355.1A	538	900	700	700	700
Equipment	A1355.2A					
Contractual Expense	A1355.4A	956	400	1,000	1,000	1,000
Total B.A.R.		1,494	1,300	1,700	1,700	1,700
Assessor						
Personal Services	A1355.1	76,749	81,005	89,780	87,298	86,443
Assessor		76,749	48,960	54,482	52,978	52,446
Assistant Assessor		-	32,045	35,298	34,320	33,997
Equipment	A1355.2	400	-	2,000	-	-
Contractual Expense	A1355.4	4,309	4,000	4,970	4,970	4,970
Total Assessor		81,458	85,005	96,750	92,268	91,413
Town Clerk's Office						
Personal Services	A1410.1	63,443	64,336	67,553	67,201	66,554
Town Clerk		63,443	36,314	38,130	37,767	37,403
Deputy Town Clerk		-	28,022	29,423	29,434	29,151
Part-time Clerk						
Equipment	A1410.2	-	-	-	-	-
Contractual Expense	A1410.4	5,801	4,000	5,000	4,000	5,000
Total Town Clerk's Office		69,244	68,336	72,553	71,201	71,554
Town Attorney						
Contractual Expense	A1420.4	57,824	45,000	60,000	50,000	50,000
Total Town Attorney		57,824	45,000	60,000	50,000	50,000
Engineer						
Contractual Expense	A1440.4	46,691	15,000	50,000	10,000	10,000
Total Engineer		46,691	15,000	50,000	10,000	10,000

Town of Deerpark
General Fund Appropriations

Account	Code	Actual 2007	Budget as Amended 2008	Department Head Requests 2009	Preliminary Budget 2009	Adopted Budget 2009
Elections						
Personal Services	A1450.1	-				
Equipment	A1450.2					
Contractual Expense	A1450.4	24,652	15,000	16,000	12,000	15,000
Total Elections		24,652	15,000	16,000	12,000	15,000
Records Management Administration						
Personal Services	A1460.1	-	-			
Equipment	A1460.2	-	-			
Contractual Expense	A1460.4	527	-	2,000	2,000	2,000
Total Records Management		527	-	2,000	2,000	2,000
Buildings & Grounds						
Personal Services	A1620.1	37,237	32,465	41,038	41,038	34,442
Custodian		37,237	32,465	34,798	34,798	34,442
Part-time			-	6,240	6,240	-
Equipment	A1620.2	-	-	-	-	
Contractual Expense	A1620.4	48,885	50,000	55,000	55,000	55,000
Total Buildings		86,122	82,465	96,038	96,038	89,442
Central Communications						
Personal Services	A1650.1					-
Equipment	A1650.2					-
Contractual Expense	A1650.4	29,416	34,000	34,000	30,000	30,000
Total Central Communications		29,416	34,000	34,000	30,000	30,000
Central Printing & Mailing						
Personal Services	A1670.1					-
Equipment	A1670.2					-
Contractual Expense	A1670.4	3,399	4,000	6,000	6,000	6,000
Total Central Printing		3,399	4,000	6,000	6,000	6,000
Data Processing/Payroll						
Contractual Expense	A1680.4	21,921	8,000	12,000	9,000	9,000
Total Data Processing		21,921	8,000	12,000	9,000	9,000

Town of Deerpark
General Fund Appropriations

Account	Code	Actual 2007	Budget as Amended 2008	Department Head Requests 2009	Preliminary Budget 2009	Adopted Budget 2009
Unallocated Insurance						
Contractual Expense	1910.4	175,148	160,000	160,000	160,000	215,000
Total Unallocated Insurance		175,148	160,000	160,000	160,000	215,000
Municipal Association Dues						
Contractual Expense	1920.4	1,610	2,000	2,000	2,000	2,000
Total Municipal Dues		1,610	2,000	2,000	2,000	2,000
Judgements & Claims						
Contractual Expense	1930.4	37,576	12,000	50,000	50,000	50,000
Total Judgements & Claims		37,576	12,000	50,000	50,000	50,000
Purchase of Land						
Capital Outlay	1940.2	2,027	-	-	-	-
Total Grants		2,027	-	-	-	-
Contingency						
Contractual Expense	1990.4	-	20,000	40,000	40,000	40,000
Total Contingency		-	20,000	40,000	40,000	40,000
Total General Governmental Support		822,593	754,930	927,031	853,297	891,066

Town of Deerpark
General Fund Appropriations

Account	Code	Actual 2007	Budget as Amended 2008	Department Head Requests 2009	Preliminary Budget 2009	Adopted Budget 2009
Public Safety Administration						
Personal Services	A3010.1			1,000	1,000	1,000
Equipment	A3010.2					
Contractual Services	A3010.4	7,494	5,000	7,000	-	-
Total Administration		7,494	5,000	8,000	1,000	1,000
Police						
Personal Services	A3120.1	599,554	677,800	885,640	497,800	680,000
Equipment	A3120.2	50,092	-	90,479	21,260	21,260
Contractual Expense	A3120.4	86,591	44,200	75,000	82,000	70,000
Total Police		736,237	722,000	1,051,119	601,060	771,260
Police NPS Contract						
Personal Service	A3120.1A	-	4,760	4,760	4,760	4,760
Equipment	A3120.2A		-		-	-
Contractual Expense	A3120.4A	-	1,000	1,000	1,000	1,000
Benefits	A3120.8A		1,663	1,663	1,663	365
Total NPS Contract		-	7,423	7,423	7,423	6,125
Traffic Control						
Contractual Expense	A3310.4	2,402	3,000	4,000	4,000	4,000
Total Traffic Control		2,402	3,000	4,000	4,000	4,000
Dog Control						
Personal Services	A3510.1	479	2,500	2,500	2,500	2,500
Equipment	A3510.2	-	-	-	-	-
Contractual Expense	A3510.4	7,379	7,000	7,000	7,000	7,000
Benefits	A3510.8					-
Total Dog Control		7,858	9,500	9,500	9,500	9,500
Safety Inspection						
Personal Services	A3620.1	132,555	110,337	71,377	71,377	70,908
Building Inspector		132,555	46,840	48,714	48,714	48,245
Full-time Clerk		-	20,800	-	-	-
Code Enforcement		-	31,050	-	-	-
Part-time Clerks		-	11,647	22,663	22,663	22,663
Equipment	A3620.2	-	-	-	-	-
Contractual Expense	A3620.4	13,249	12,500	12,500	12,500	12,500
Total Safety Inspection		145,804	122,837	83,877	83,877	83,408

Town of Deerpark
General Fund Appropriations

Account	Code	Actual 2007	Budget as Amended 2008	Department Head Requests 2009	Preliminary Budget 2009	Adopted Budget 2009
Demolition of Unsafe Structures						
Contractual Expense	A3650.4	-	-	10,000	10,000	6,000
Total Demolition		-	-	10,000	10,000	6,000
Emergency Management						
Personal Services	A3989.1	636	1,200	1,200	1,200	1,200
Equipment	A3989.2					
Contractual Service	A3989.4	-	-	2,000	2,000	2,000
Total Emergency Management		636	1,200	3,200	3,200	3,200
Total Public Safety		900,431	870,960	1,177,119	720,060	884,493
Health						
Registrar of Vital Statistics						
Personal Services	A4020.1	-	1,400	1,475	1,475	1,400
Contractual Expense	A4020.4	83	-	-	-	-
Total Vital Stats.		83	1,400	1,475	1,475	1,400
Drug Testing						
Contractual Expense	A4220.4	-	-	-	-	-
Total Drug Testing		-	-	-	-	-
Total Health		83	1,400	1,475	1,475	1,400
Transportation						
Highway Superintendent						
Personal Services	A5010.1	60,399	69,725	72,249	72,514	71,816
Superintendent		60,399	47,444	49,160	49,342	48,867
Clerk		-	22,281	23,089	23,172	22,949
Equipment	A5010.2	-	1,000		-	-
Contractual Expense	A5010.4	1,590	2,000	2,000	2,000	2,000
Total Superintendent		61,989	72,725	74,249	74,514	73,816
Garage						
Personal Services	A5132.1					
Equipment	A5132.2	535	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	21,277	20,000	23,000	23,000	23,000
Total Garage		21,812	21,000	24,000	24,000	24,000
Drug Testing						
Contractual Expense	A5140.4	6,419	500	550	550	550
Total Drug Testing		6,419	500	550	550	550

Town of Deerpark
General Fund Appropriations

Account	Code	Actual 2007	Budget as Amended 2008	Department Head Requests 2009	Preliminary Budget 2009	Adopted Budget 2009
Street Lighting						
Contractual Expense	A5182.4	17,003	17,000	20,000	20,000	20,000
Total Street Lighting		17,003	17,000	20,000	20,000	20,000
Total Transportation		107,223	111,225	118,799	119,064	118,366
Economic Assistance						
Publicity						
Contractual Expenses	A6410.4	1,250	2,000	4,500	3,000	3,000
Total Publicity		1,250	2,000	4,500	3,000	3,000
Programs for Aging						
Contractual Expenses	A6772.4	74,588	63,270	78,200	69,200	46,800
Golden Seniors	A	3,300	3,300	3,300	3,300	1,200
Leisure Seniors	B	3,300	3,300	3,300	3,300	1,200
Deerpark Seniors	C	3,300	3,300	3,300	3,300	1,200
Friendly Seniors	D	3,300	3,300	3,300	3,300	1,200
Senior Shuttle Bus		61,388	50,070	65,000	56,000	42,000
Total Programs for Aging		74,588	63,270	78,200	69,200	46,800
Total Ec. Assist.		75,838	65,270	82,700	72,200	49,800
Culture & Recreation						
Playgrounds & Recreation						
Personal Services	A7140.1	-	-	-	-	-
Equipment	A7140.2	8,159	-	-	-	-
Contractual Expenses	A7140.4	4,314	4,000	5,000	5,000	4,000
Total Playgrounds		12,473	4,000	5,000	5,000	4,000
Youth Program						
Personal Services	A7310.1	7,909	8,000	8,000	8,000	4,500
Equipment	A7310.2	-	-	-	-	-
Contractual Expenses	A7310.4	2,521	3,000	3,500	3,500	3,000
Total Youth Program		10,430	11,000	11,500	11,500	7,500
Historian						
Equipment	A7510.2	-	-	-	-	-
Contractual Expenses	A7510.4	3,953	5,000	5,000	5,000	5,000
Total Historian		3,953	5,000	5,000	5,000	5,000
Total Culture & Recreation		26,856	20,000	21,500	21,500	16,500

Town of Deerpark
General Fund Appropriations

Account	Code	Actual 2007	Budget as Amended 2008	Department Head Requests 2009	Preliminary Budget 2009	Adopted Budget 2009
Home & Community Services						
Zoning Board						
Personal Services	A8010.1	1,575	2,000	2,000	2,000	2,000
Equipment	A8010.2					
Contractual Expenses	A8010.4	1,928	2,700	2,700	2,700	2,700
Total Zoning Board		3,503	4,700	4,700	4,700	4,700
Planning Board						
Personal Services	A8020.1	7,509	8,000	8,000	8,000	8,000
Equipment	A8020.2		-			
Contractual Expenses	A8020.4	8,940	9,500	9,500	9,500	9,500
Total Planning Board		16,449	17,500	17,500	17,500	17,500
Emergency Disaster Work						
Contractual Expense	A8760.4	14,971	-	-	-	-
Total Emergency Work		14,971	-	-	-	-
Refuse & Garbage						
Contractual Expense	A8160.4	44,438	15,000	15,000	15,000	15,000
Town Cleanup		44,438	-		-	-
Refuse Service		-	15,000	15,000	15,000	15,000
Total Refuse		44,438	15,000	15,000	15,000	15,000
Cemetaries						
Contractual Expenses	A8810.4	800	800	800	800	800
Total Cemetaries		800	800	800	800	800
Total Home & Community Services		80,161	38,000	38,000	38,000	38,000
Employee Benefits						
NYS Retirement	A9010.8	25,260	30,000	35,000	35,000	35,000
Police & Fire Ret.	A9015.8	53,831	54,500	74,215	74,215	74,215
FICA	A9030.8	87,579	92,000	109,010	79,091	77,914
Workers Comp.	A9040.8	38,885	62,000	100,000	100,000	51,000
Unemployment	A9050.8	6,581	2,500	2,500	2,500	2,500
Disability	A9055.8	1,716	2,500	2,500	2,500	2,500
Health Insurance	A9060.8	123,566	180,000	200,000	200,000	200,000
Dental	A9089.8	4,083	9,000	9,000	9,000	9,000
Total Emp. Benefits		341,501	432,500	532,225	502,306	452,129
Debt Service						
Bond Anticipation Note	A9730	-	45,000	75,000	65,000	198,560
Total Debt Service		-	45,000	75,000	65,000	198,560
Transfer to Highway	A9901.9	-	-	-	-	-
Total General Fund Appropriations		2,354,686	2,339,285	2,973,848	2,392,902	2,650,314

Town of Deerpark
Highway Appropriations

Account	Code	Actual 2007	Budget as Amended 2008	Department Requests 2009	Preliminary Budget 2009	Adopted Budget 2009
General Repairs						
Personal Services	DA5110.1	412,403	450,000	500,000	499,514	489,000
Equipment	DA5110.2					-
Contractual Expenses	DA5110.4	89,575	96,000	156,000	130,000	130,000
Total General Repairs		501,978	546,000	656,000	629,514	619,000
CHIPS						
Improvements	DA5112.2	127,885	112,238	115,000	143,000	143,000
Total CHIPS		127,885	112,238	115,000	143,000	143,000
Machinery						
Personal Services	DA5130.1	41,827	44,276	45,000	45,000	45,000
Equipment	DA5130.2	14,040	50,000	50,000	50,000	50,000
Contractual Expenses	DA5130.4	60,958	50,000	60,000	50,000	50,000
Total Machinery		116,825	144,276	155,000	145,000	145,000
Misc. Expenditures						
Contractual Expenses	DA5140.4	86,321	90,000	105,000	101,000	101,000
Uniforms	0.4.1	8,967	10,000	10,000	6,000	6,000
Fuel	0.4.2	77,354	80,000	95,000	95,000	95,000
Total Misc.		86,321	90,000	105,000	101,000	101,000
Snow Removal						
Personal Services	DA5142.1	22,669	35,000	45,000	45,000	45,000
Equipment	DA5142.2					
Contractual Expenses	DA5142.4	82,209	40,000	50,000	50,000	50,000
Total Snow Removal		104,878	75,000	95,000	95,000	95,000
Services for Other						
Contractual	DA5148.4	21,000	21,000	22,000	22,870	22,870
Total Services		21,000	21,000	22,000	22,870	22,870
Employee Benefits						
NYS Retirement	DA9010.8	37,890	52,000	55,000	45,000	45,000
FICA	DA9030.8	38,101	42,100	45,000	45,098	47,000
Workers Compensation	DA9040.8	58,327	85,000	90,000	90,000	78,000
Unemployment	DA9050.8	-	2,000	2,500	-	-
Disability	DA9055.8	2,098	3,000	3,000	3,000	3,000
Health Insurance	DA9060.8	189,390	230,000	250,000	250,000	250,000
Dental & Eye Glass	DA9089.8	2,188	10,000	10,000	2,000	2,000
Total Benefits		327,994	424,100	455,500	435,098	425,000
Debt Service						
Installment Note	DA9730	-	60,000	73,000	78,891	78,891
Total Debt Service		-	60,000	73,000	78,891	78,891
Total Highway Appropriations		1,286,881	1,472,614	1,676,500	1,650,373	1,629,761

Schedule of Salaries for Elected Officials

Elected Position	Salary
Town Supervisor	\$31,381
Town Clerk	\$37,403
Highway Superintendent	\$48,867
Town Councilmembers (4 @ \$6,000. each)	\$24,000
Town Justices (2 @ \$18,183. each)	\$36,366
Tax Collector	\$11,536

Town of Deerpark
Special Districts

Account	Code	Actual 2007	Budget as Amended 2008	District Requests 2009	Preliminary Budget 2009	Adopted Budget 2009
Cuddebackville Fire District #1						
Contractual Expenses	SF-1 3410.4	180,380	192,300	-	198,950	198,950
Sparrowbush Fire District #2						
Contractual Expenses	SF-2 3410.4	241,724	238,140	-	229,053	229,053
Huguenot Fire District #3						
Contractual Expenses	SF-3 3410.4	203,940	220,000		229,000	229,000
Lighting District #1						
Contractual Expenses	SL-1 5184.4	5,000	6,000	-	6,000	6,000
Total Special Districts Expenses		631,044	656,440	-	663,003	663,003
Special District Estimated Revenues						
SF-1 Cuddebackville		-	-	-	4,500	4,500
SF-2 Sparrowbush		-	-	-	2,500	2,500
SF-3 Huguenot			-	-	-	-
SL-1 Street Lighting			-	-	-	-
Total Revenues		-	-	-	7,000	7,000
Total Special District to be Raised by Tax		631,044	656,440	-	656,003	656,003