

Accomplishments 2010-2012

JANUARY 2010

Rules of Procedure and Decorum for Board Meetings established
F/T to P/T positions in Supervisors Office (Cost Savings)
F/T to P/T positions in Clerk's Office (Cost Savings)
Applied for \$1M Grant for Peenpack Trail (ARRA 2 Finding)

FEBRUARY 2010

Board Chairs Appointed
Accountant Appointed
Code Enforcement Officer Appointed
1st PBA Settlement Offer Sent
1st Association of Towns Conference Attended in 2 years
Alternate Planning and ZBA Members Local Law Passed
Report for Repairs on Highway Garage
Water and Sewer Project Proposed
Water and Sewer Project Grant Application Submitted (\$12M)
Multiyear Financial Plan Established
Budget Officer Monthly Reports established
Supervisor's Corner Articles established
First Supervisor's Constituent Open House Held
Flooding Resolution Passed (Receives State Attention/Recognition)

MARCH 2010

Free Energy Audit Report Done
Cell Phone Consolidation (Cost Savings/enhanced communications)
Intern Program Initiated (No Cost Labor for Town/Educational Program for Youth)
Old Senior Shuttle Bus Sold for Surplus
Easter Egg Hunt held at Space Park (Over 200 residents attended)

APRIL 2010

Energy Rate Contract Signed (Cost Savings: \$0.10- \$0.08)
Energy Audit Recommendations Installed at Facilities (Cost Savings)
Meeting with Assemblywoman Gunther about Flooding Issues
Highway Contract Negotiations Begin
NYMIR Visit to Inspect Town Facilities and Properties (Risk management)
Partnered with 2010 Census (Awareness)
Reserve Funds Established (Future budgetary goals)

MAY 2010

Web Site redesign launched (Enhanced communication)
Emergency Preparedness Law passed (Better procedures in emergency situations)
Ethics Board Appointed (Accountability)
New Phone Service Initiated (Cost Savings)
Economic Development Lunch Held (Economic Development prospects)

JUNE 2010

Cell Tower Contract Approved (Enhanced Communication/Extra Revenue for Town)
IWS Rate Reduction for Town Hall (Cost Savings)
Dragon Springs Donates \$10,000 for Parks
Fuel Storage Tanks Upgraded to Standard Regulation
Labor Report issued (study of deficient labor practices/negotiations throughout the years)
1st Humane Society Contract Signed in 3 Years
Fire Department/Senior Shuttle Audits Received/Analyzed
Summer Constituent Supervisor's Open House

JULY 2010

Town Prosecutor position established (decrease Police O/T Costs and less liability)

AUGUST 2010

Joined Lawsuit Against MTA Payroll Tax
P/T Police Officer Hired
Reformed Park Fees to Provide for Security Deposits
Reformed Littering Laws to Provide for Higher Penalties to Offenders
Fixed Parking Lot at Town Hall

SEPTEMBER 2010

9/11 Memorial Dedicated
Zoning Changed Passed in IB Zone – Easing Zoning Restrictions for New Business
2011 Preliminary Budget Introduced – Tax Levy Reduction Proposed

OCTOBER 2010

Veterans Board Established

NOVEMBER 2010

2011 Adopted Budget Passed – Cost Savings and 0.3% Tax Levy Decrease from 2010.
PBA Contract Settled after 2 Years of Negotiations

DECEMBER 2010

Reduced 5 F/T Positions to P/T for 2011 – Projected \$160,000 annual costs savings
Columbia Pipeline Agreement Signed - \$165,000 granted to town for Reserve Funds.

JANUARY 2011

Established “Deerpark Digest” Newsletter (enhanced communication efforts)
Updated Financial Plan
Cell Phone Tower built (additional revenue of minimum \$1K per month for 30 years)

FEBRUARY 2011

Assessor Office Reformed (Cty. take over after Smith Retirement: \$70K Savings over two yrs.)
Copier Scanning System Established (Paper reduction)
Police Commission changed to 3 member board with Supervisor as member
Named "Model Community" by NYS Association of Towns for Emergency Management Response and Emergency Management Law

MARCH 2011

Switched Town Hall FT Employees from Empire to MVP (\$12K Annual Savings)

APRIL 2011

Energy Rate Contract Re-Signed (Cost Savings: \$0.08- \$0.072)
Parks improved per insurance audits (reduced liability)
Open House held 4/23/11 (enhanced communication)
Meeting Room painted (Needed maintenance)

MAY 2011

Switched Senior Shuttle Vendor to Quality (\$15K annual savings)
Bulk Clean Up Weekend held (1st in 4 years!)
Coleman Drive Paper Road Abandoned, sold for \$5,000
YMCA Camp Sign Up a success (large amount of residents took advantage)

JUNE 2011

\$25,000 grant awarded for New Police Car (unanticipated revenue)
6 Samyn Lane and Gamble House problems resolved (Quality of life/code enforcement)
\$6,000 awarded for lumber at Boehlmer Park (unanticipated revenue)
\$52,000 grant awarded for energy efficiency improvements at Town Hall (unanticipated revenue)
New Deerpark Tourism Brochure created for Town with \$2,500 UDC Grant

JULY 2011

Vice Chairmen positions established for Planning Board and ZBA
BAS Conversion in 2012 approved for Tax Collector's office (Free from County)
Supervisor and Town Clerk resign as Marriage Officers under new state law
YMCA CAMP Program starts

AUGUST 2011

Highway Department is restructured for cost efficiency (\$90K annual savings)
Improvements made to Town Hall to restore professional look
Health Care Changes to Hwy Dept. and Retirees Approved (\$80K annual savings)
Resolution passed to oppose expansion of DEC Wetlands Map
\$25K Grant from Sen. Bonacic awarded for future building efficiency improvements
Enhanced Security and Garbage removed/New Dumpsters at Beach #2 in Sparrowbush
Massive Town Wide Emergency Efforts Conducted with Tropical Storms Irene and Lee

SEPTEMBER 2011

Community Day held

Highway Employees switch Health Plan to MVP (cost savings for taxpayers/improved coverage for employees)

Unused Town Hall Equipment/Vehicles sold for Surplus (additional revenue for town)

Public Hearing held for FEMA Emergency Funding Applications/Action Plans for Irene and Lee Storms

OCTOBER 2011

UDC Grant for \$4500 awarded to update Zoning Books

New UDC Representatives appointed (Dave Dean and Virginia Dudko)

NOVEMBER 2011

Hazard Mitigation Plan adopted by Town Board with additions (improves chances for future grant monies)

Six Temporary PT Equipment Operator positions established within Highway Department for storm response (cost savings/public safety)

Three Temporary PT Laborer positions created within the Highway Department for storm response (cost savings/public safety)

Cable Franchise Agreement signed (first agreement in 27 years!/additional \$40,000 annually in revenue for town)

Humane Society Contract approved for 2012

Bleachers and upgrades ordered for 2012 Space Park Youth Program Improvements

DECEMBER 2011

Building Department privatized (Cost savings through reduced liability costs/insurance/retirement costs)

JANUARY 2012

Passed Resolution Supporting Minisink Gas Compressor (attempts to keep out of Deerpark)

FEBRUARY 2012

Settled Highway Contract (cost savings for taxpayers)

Abolished Police Commission, Created One Police Commissioner to oversee policy in department

MARCH 2012

Eliminated Longevity Pay in Personnel Policy (Cost savings for taxpayer)

Election Resolution (Opposing multiple primary elections in 2012 – cost prohibitive)

Easter Egg Hunt held by Recreation Committee

Space Park Improvements Begin

APRIL 2012

STAR Realty Contract with C&D Battery Property Renewed (Additional Revenue for Town)

MAY 2012

Bulk Clean Up in town (under budget)

Resolution passed to oppose expansion of State DEC Wetlands Map (property rights)

JUNE 2012

NYS DOT rents Grange Property for temporary offices (Extra \$12,000 annually in revenue)

Orange County Emergency Management donates needed radios

Established Risk Management Safety Committee (Identify hazards/annual premium savings long term)

JULY 2012

Appointed new Assessor Deborah Natalizio

Increased annual contribution to Humane Society

Completed OSHA/PESH Improvements to Town Facilities

AUGUST 2012

Renewed Assessor Contract with Orange County for 2013 and 2014 (additional \$70,000 potential savings over two year period)

FEMA awards town \$878,000 for 2011 Irene and Lee Storms

SEPTEMBER 2012

PBA Contract approved

Space Park Improvements completed (New Football Field/Bleachers/Concession Stand/Scoreboard)

Bigger Park in Westbrookville dedicated

Front End Loader purchased for Highway Department

New part time police officer hired (McGrath)

Supervisor's Proposed Budget comes in with 0% Tax Levy Change for 3rd year in a row

\$200,000 two year Community Development Block Grant awarded for New Senior Center Proposal

OCTOBER 2012

Veterans Committee starts fundraising for proposed memorial at Sparrowbush Park

NOVEMBER 2012

Town Board adopts 0% Tax Levy Change budget. *Only town in Orange County at 0% change for 2013.*

DECEMBER 2012

Hire two additional part time police officers (enhancing public safety – DiPasquale and Reynolds)

New Zoning Local Law proposed (streamline zoning/market town for potential rateables)