



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
DAVID M. DEAN, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMAN
KENNETH SMITH, COUNCILMAN
ALAN F. SCHOCK, COUNCILMAN

Received

OCT 21 2020

TOWN OF DEERPARK
Town Clerk

2021 TOWN OF DEERPARK SUPERVISOR BUDGET OFFICER PRELIMINARY BUDGET

PREPARED AND SUBMITTED BY:

SUPERVISOR GARY SPEARS
COUNCILMAN DAVID M. DEAN
COUNCILMAN ARTHUR T. TROVEI
COUNCILMAN KENNETH E. SMITH
COUNCILMAN ALAN SCHOCK

APPROVED BY A 3 - 0 VOTE ON MONDAY OCTOBER 19, 2020

PREPARED AND SUBMITTED BY:

GARY SPEARS
BUDGET OFFICER

ACCEPTED ON:

FLORENCE T. SANTINI
TOWN CLERK

420 U.S. ROUTE 209 - PO BOX 621, HUGUENOT, NEW YORK 12746

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**TOWN OF DEERPARK, NEW YORK
 2021 BUDGET
 TABLE OF CONTENTS**

		<u>PAGES</u>
2021 BUDGET SUMMARY		2
 <u>FUNDS</u>		
GENERAL FUND	A	G-1-G12
HIGHWAY FUND	DA	H1-H3
SPECIAL DISTRICTS	SF & SL	19
COMPENSATION OF ELECTED OFFICIALS		20

**Town of Deerpark
Budget Summary 2021**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	3,364,576	1,693,410	740,000	931,166
Highway Fund	2,076,729	564,383	-	1,512,346
TOTAL	5,441,305	2,257,793	740,000	2,443,512
Special Districts				
Huguenot Fire Protection District # 3	281,544	-	-	281,544
Lighting District # 1	1,000	-	-	1,000
TOTAL	282,544	-	-	282,544
Cuddebackville Fire District # 1				
Cuddebackville Fire District # 1	274,900	-	-	274,900
Sparrowbush Fire District # 2				
Sparrowbush Fire District # 2	380,613	-	-	380,613
TOTAL	655,513	-	-	655,513

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST YEARS	FINAL	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2018	ACTUAL	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			2019	2020	8/8/2020	REQUESTS	BUDGET	2021	2021
Appropriations A960									
General Government									
Town Board									
Personal Services	A1010.1	48,000	48,000	48,000	28,000	48,000	48,000	48,000	-
Councilman 1 Dean		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilman 2 Trovei		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilman 3 Smith		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilman 4 Schock		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Equipment	A1010.2	-	-	-	-	-	-	-	-
Contractual Expense	A1010.4	3,690	3,125	3,300	3,382	500	500	500	-
Total Town Board		51,690	51,125	51,300	31,382	48,500	48,500	48,500	-
Town Court - Osowick									
Personal Services	A1110.1A	38,858	41,517	49,267	21,359	54,666	50,500	50,500	-
Justice		22,791	24,791	25,286	14,750	29,286	26,000	26,000	-
Clerk Town Justice		12,328	12,422	18,481	6,166	19,521	19,000	19,000	-
Clerk \$14.75 hrly @7 hrs a week		3,739	4,304	5,500	443	5,859	5,500	5,500	-
Equipment	A1110.2A	-	1,104	1,500	-	1,000	1,000	1,000	-
Contractual Expense	A1110.4A	3,750	2,039	4,600	1,000	5,050	5,050	5,050	-
Total Town Court - Osowick		42,608	44,660	55,367	22,359	60,716	56,550	56,550	-
Town Court - Wulff									
Personal Services	A1110.1B	37,734	40,644	48,647	23,424	42,342	43,212	43,212	-
Justice		22,791	24,791	25,286	14,750	25,286	26,000	26,000	-
Clerk to the Town Justice \$16.40		14,943	15,853	18,361	8,674	17,056	17,212	17,212	-
Clerk \$13.50 hrly @7hrs a week		-	-	5,000	-	-	-	-	-
Equipment	A1110.2B	313	1,104	700	-	500	500	500	-
Contractual Expense	A1110.4B	3,460	3,708	4,204	2,127	2,204	2,204	2,204	-
Total Town Court - Wulff		41,507	45,456	53,551	25,551	45,046	45,916	45,916	-
Town Court - Combined Services									
Personal Services	A1110.1C	4,634	4,424	7,000	1,047	8,500	6,500	6,500	-
Court Attendant		4,634	4,424	7,000	1,047	8,500	6,500	6,500	-
Equipment	A1110.2C	-	-	-	-	-	-	-	-
Town Prosecutor	A1110.4C	12,600	12,600	12,000	3,300	12,600	12,600	12,600	-
Peace Officer	A1110.4D	92	-	100	100	100	100	100	-
Total Town Court - Combined Services		17,326	17,024	19,100	4,447	21,200	19,200	19,200	-
Total Town Court		101,442	107,140	128,018	52,358	126,962	121,666	121,666	-

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Supervisor									
Personal Services	A1220.1	97,779	103,717	106,343	64,313	108,383	108,383	108,383	-
Supervisor		42,778	45,354	45,900	27,538	46,920	46,920	46,920	-
Deputy Supervisor		8,000	10,000	10,000	5,833	10,000	10,000	10,000	-
Clerk to the Supervisor 40 hrs Weekly		45,001	46,363	48,443	29,742	49,463	49,463	49,463	-
Insurance Buy-Out		2,000	2,000	2,000	1,200	2,000	2,000	2,000	-
Equipment	A1220.2	-	-	700	-	2,000	2,000	2,000	-
Contractual Expense	A1220.4	4,519	4,154	8,000	3,530	4,500	4,500	4,500	-
Total Supervisor		102,298	107,871	115,043	67,843	114,883	114,883	114,883	-
Accounting/Auditing									
Contractual Expense	A1320.4	22,257	24,865	35,000	14,520	30,000	30,000	30,000	-
Total Accounting/Auditing		22,257	24,865	35,000	14,520	30,000	30,000	30,000	-
Tax Collector									
Personal Services	A1330.1	14,114	14,634	16,800	11,986	15,500	15,500	15,500	-
Tax Collector		7,210	7,000	7,500	4,760	8,000	7,500	7,500	-
Deputy Tax Collector		6,905	7,634	9,300	7,227	7,500	8,000	8,000	-
Equipment	A1330.2	449	1,210	500	-	-	-	-	-
Contractual Expense	A1330.4	4,889	3,228	2,750	2,685	2,750	2,750	2,750	-
Total Tax Collector		19,452	19,072	20,050	14,671	18,250	18,250	18,250	-
Budget Officer									
Personal Services	A1340.1	12,000	12,000	22,000	12,833	22,000	22,000	22,000	-
Budget Officer		12,000	12,000	22,000	12,833	22,000	22,000	22,000	-
Total Budget Officer		12,000	12,000	22,000	12,833	22,000	22,000	22,000	-
Assessor									
Personal Services	A1355.1	93,468	93,987	100,444	54,385	117,730	101,424	101,424	-
Assessor		57,910	59,910	61,734	37,030	72,800	62,644	62,644	-
Insurance Buy-Out		2,000	2,000	2,000	-	2,000	2,000	2,000	-
Data Collector New \$13.50		-	-	-	-	10,530	10,530	10,530	-
		12,861	10,451	11,310	2,953	-	-	-	-
Clerk P/T Baker		20,697	21,626	25,400	14,402	32,400	26,250	26,250	-
Equipment	A1355.2	-	422	1,250	-	1,250	-	-	-
Contractual Expense	A1355.4	4,437	6,033	7,750	839	7,550	6,550	6,550	-
Total Assessors		97,905	100,442	109,444	55,224	126,530	107,974	107,974	-
Board of Assessment Review									
Personal Services	A1355.1A	414	363	500	458	500	500	500	-
BAR Clerk		414	363	500	458	500	500	500	-
Equipment	A1355.2A	-	223	250	-	-	-	-	-
Contractual Expense	A1355.4A	1,407	962	2,700	1,271	3,450	3,450	3,450	-
Total Board of Assessment		1,821	1,547	3,450	1,729	3,950	3,950	3,950	-

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Town Clerk									
Personal Services	A1410.1	79,967	89,453	101,414	51,687	88,818	87,090	87,090	-
Town Clerk		47,133	47,000	47,940	29,423	49,378	48,960	48,960	-
Deputy Town Clerk 1 Creegan FT 40 hrs \$18.00		16,452	20,796	27,157	16,537	37,440	36,130	36,130	-
Deputy Town Clerk 2 / 2021 Insurance Buy-Out		16,382	21,656	26,317	5,727	2,000	2,000	2,000	-
Equipment	A1410.2	-	426	1,000	-	1,000	1,000	1,000	-
Contractual Expense	A1410.4	7,200	4,633	3,710	2,277	3,500	3,500	3,500	-
Total Town Clerk		87,167	94,512	106,124	53,964	93,318	91,590	91,590	-
Attorney									
Contractual Expense	A1420.4	39,459	44,828	60,000	41,633	60,000	60,000	60,000	-
Total Attorney		39,459	44,828	60,000	41,633	60,000	60,000	60,000	-
Engineer									
Contractual Expense	A1440.4	10,743	17,702	50,000	12,195	30,000	30,000	30,000	-
2018 Annex Study	A1440.41	-	-	-	-	-	-	-	-
Total Engineer		10,743	17,702	50,000	12,195	30,000	30,000	30,000	-
Elections									
Equipment	A1450.2	-	-	-	-	-	-	-	-
Contractual Expense	A1450.4	-	-	-	-	-	-	-	-
Total Elections		-	-	-	-	-	-	-	-
Records Management									
Personal Services	A1460.1	3,519	3,514	4,000	2,505	4,500	4,000	4,000	-
RMO		3,519	3,514	4,000	2,505	4,500	4,000	4,000	-
Equipment	A1460.2	-	-	2,500	-	-	-	-	-
Contractual Expense	A1460.4	835	2,603	-	233	1,500	1,500	1,500	-
Total Records Management		4,354	6,116	6,500	2,738	6,000	5,500	5,500	-
Buildings & Grounds									
Personal Services	A1620.1	8,002	16,948	27,500	10,882	35,000	35,000	35,000	-
Groundskeeper 1 Tunney		7,299	8,865	12,500	8,905	18,000	18,000	18,000	-
Groundskeeper 2 Osiecki		703	518	2,000	142	1,000	1,000	1,000	-
P/T Clerk Floating J Cirulli		-	7,565	13,000	1,834	16,000	16,000	16,000	-
Equipment	A1620.2	-	-	50,500	-	4,000	4,000	4,000	-
Contractual Expense	A1620.4	72,089	57,973	73,000	40,781	96,900	96,900	96,900	-
Total Buildings & Grounds		80,091	74,921	151,000	51,663	135,900	135,900	135,900	-
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	1,388	1,860	2,500	238	2,250	2,200	2,200	-
Total Central Garage		1,388	1,860	2,500	238	2,250	2,200	2,200	-

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

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		2018	2019	2020					
Central Communications									
Contractual Expense	A1650.4	24,351	22,748	25,000	15,859	26,000	26,000	26,000	-
Central Printing & Mailing									
Contractual Expense	A1670.4	7,408	7,067	8,000	5,079	7,200	7,200	7,200	-
Data/Payroll Processing									
Contractual Expense	A1680.4	8,099	8,196	11,000	4,543	10,000	10,000	10,000	-
Unallocated Insurance									
Contractual Expense	A1910.4	177,169	158,873	185,000	151,504	166,500	166,500	166,500	-
Municipal Association Dues									
Contractual Expense	A1920.4	890	2,754	1,600	550	1,400	1,400	1,400	-
Judgements & Claims									
Contractual Expense	A1930.4	2,197	-	25,000	-	25,000	25,000	25,000	-
Purchase of Land									
Contractual Expense	A1940.4	-	-	75,000	68,550	-	-	-	-
MTA Payroll Tax									
Contractual Expense	A1980.4	6,540	6,679	7,000	3,360	7,000	7,000	7,000	-
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	25,000	25,000	25,000	-
Total General Government		858,723	870,318	1,248,029	662,437	1,086,643	1,060,513	1,060,513	-

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Public Safety									
Education									
Dare*2989	A2989.4	2,810	2,149	2,500	1,624	2,500	2,500	2,500	-
Total 2989.4 DARE		2,810	2,149	2,500	1,624	2,500	2,500	2,500	-
Public Safety Administration									
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	3,749	3,690	8,380	2,525	8,380	8,380	8,380	-
Total Public Safety Admin		3,749	3,690	8,380	2,525	8,380	8,380	8,380	-
Police									
Personal Services	A3120.1	801,343	777,870	873,139	448,024	970,573	970,583	970,583	-
Chief of Police Sztynдор	\$35.60	55,325	57,347	58,406	42,227	59,871	59,871	59,871	-
Secretary New 2020	\$13.77	-	-	12,900	6,812	14,321	14,321	14,321	-
Sergeant (F/T) Cirulli	\$44.03	92,507	98,978	89,336	54,612	91,582	91,582	91,582	-
Detective (F/T) Kalin	\$40.78	79,134	83,585	83,574	53,011	84,822	84,822	84,822	-
Detective (P/T) Amato	\$31.26	2,993	30,175	31,876	19,538	32,510	32,510	32,510	-
F/T Officers (1) Osowick 2/2019	\$31.10	65,668	51,724	58,988	36,961	64,681	64,681	64,681	-
F/T Officers (1) New 2021	\$28.95	-	13,150	-	-	60,168	60,168	60,168	-
P/T Officers (19)	\$30.95	430,091	277,421	378,876	196,106	386,256	386,256	386,256	-
Overtime		20,824	19,156	15,000	8,494	15,000	15,000	15,000	-
Shift Differential per Contract		-	-	3,861	-	4,805	4,805	4,805	-
Holiday Pay per Contract		25,981	23,244	15,000	17,123	15,000	15,000	15,000	-
Court Coverage		-	2,957	9,650	2,500	9,749	9,749	9,749	-
Training		-	8,000	4,000	1,000	8,000	8,000	8,000	-
Paid Time Off		2,338	3,493	3,808	1,675	3,808	3,818	3,818	-
Hook Rd Coverage / ATV Patrol	\$0.00	-	3,150	-	-	9,904	9,904	9,904	-
SRO (School Officers 3) Reimbursed by School 2019	\$32.36	12,383	93,197	95,064	7,966	95,064	95,064	95,064	-
Uniforms W/Out Receipts \$1150 FT/\$750 PT 2021		14,100	12,293	13,000	-	15,032	15,032	15,032	-
Uniforms Sumbitted W/Receipts	A3120.4	2,559	2,557	4,700	-	3,000	3,000	3,000	-
Equipment	A3120.2	41,801	53,735	72,543	100,685	55,510	55,510	55,510	-
Contractual Expense	A3120.4	112,365	86,780	105,000	76,834	90,203	90,203	90,203	-
Town of Greenville SP Payment		10,000	10,000	10,000	10,000	10,000	10,000	10,000	-
Total Police		968,068	930,942	1,065,382	635,543	1,129,286	1,129,296	1,129,296	-
Police NPS Contract									
Personal Services Reimbured by a NPS Grant	A3120.1A	597	8,848	10,390	5,923	12,020	12,020	12,020	-
Equipment	A3120.2A	-	-	-	-	-	-	-	-
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		597	8,848	10,390	5,923	12,020	12,020	12,020	-

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST YEARS ACTUAL	FINAL BUDGET	YEAR TO DATE WK #33	DEPARTMT HEAD REQUESTS	SUPERVISOR'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		2018	2019	2020	8/8/2020	2021	2021	2021	2021
Traffic Control									
Contractual Expense	A3310.4	3,829	2,771	3,500	2,854	3,500	3,500	3,500	-
Total Traffic Control		3,829	2,771	3,500	2,854	3,500	3,500	3,500	-
Dog Control									
Personal Services	A3510.1	5,330	6,081	8,500	2,969	8,500	8,500	8,500	-
Dog Control Officer		5,330	6,081	8,500	2,969	8,500	8,500	8,500	-
Equipment	A3510.2	408	332	450	-	-	-	-	-
Contractual Expense	A3510.4	5,902	4,698	6,750	1,396	5,630	5,630	5,630	-
Humane Society Contract	A3510.41	3,250	2,948	3,250	750	3,250	3,250	3,250	-
DCO Operations	A3510.42	2,652	1,750	3,500	646	2,380	2,380	2,380	-
Total Dog Control		11,640	11,110	15,700	4,365	14,130	14,130	14,130	-
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	599	-	700	-	-	-	-	-
Contractual Expense	A3620.4	118,613	121,249	123,368	83,622	125,465	125,465	125,465	-
Office Staff	A3620.41	110,408	112,616	114,868	76,578	117,165	117,165	117,165	-
Supplies	A3620.42	2,745	2,903	2,700	1,028	2,100	2,100	2,100	-
Computer Program	A3620.4	5,460	5,730	5,800	6,015	6,200	6,200	6,200	-
Total Safety Insp.		119,212	121,249	124,068	83,622	125,465	125,465	125,465	-
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	62,121	30,000	-	30,000	30,000	30,000	-
Emergency Management									
Personal Services	A3989.1	-	-	500	97	250	250	250	-
Clerk P/T		-	-	500	97	250	250	250	-
Contractual Expense	A3989.4	2,587	2,520	2,800	280	2,720	2,720	2,720	-
Total Emergency Mgt		2,587	2,520	3,300	377	2,970	2,970	2,970	-
Total Public Safety		1,109,682	1,143,252	1,263,220	735,209	1,328,251	1,328,261	1,328,261	-

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST	FINAL	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2018	YEARS	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			ACTUAL	2020	WK #33	REQUESTS	BUDGET	2021	2021
			2019		8/8/2020	2021	2021	2021	2021
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	3,519	3,514	4,000	2,352	4,500	4,000	4,000	-
Registrar of Vital Statistics		3,519	3,514	4,000	2,352	4,500	4,000	4,000	-
Contractual Expense	A4020.4	-	-	500	-	-	-	-	-
Total Registrar of Vital Stats.		3,519	3,514	4,500	2,352	4,500	4,000	4,000	-
Drug Testing									
Contractual Expense Town Employees	A4220.4	-	-	500	-	500	500	500	-
Total Health		3,519	3,514	5,000	2,352	5,000	4,500	4,500	-
Transportation									
Highway Superintendent									
Personal Services	A5010.1	93,629	97,493	102,169	61,772	106,749	103,922	103,922	-
Superintendent of Highways		58,385	60,000	61,200	35,818	65,200	62,220	62,220	-
Clerk Eyerman		25,244	27,493	28,969	18,954	29,549	29,702	29,702	-
Park Maintenance Supervisor		10,000	10,000	12,000	7,000	12,000	12,000	12,000	-
Equipment	A5010.2	-	-	-	-	-	-	-	-
Contractual Expense	A5010.4	4,206	3,203	4,000	1,476	3,000	3,000	3,000	-
Total Superintendent		97,835	100,696	106,169	63,248	109,749	106,922	106,922	-
Garage									
Equipment	A5132.2	1,496	550	1,000	-	1,000	1,000	1,000	-
Contractual Expense	A5132.4	17,135	15,383	16,000	10,535	14,000	14,000	14,000	-
Total Garage		18,631	15,933	17,000	10,535	15,000	15,000	15,000	-
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	413	374	550	473	550	550	550	-
Street Lighting									
Contractual Expense	A5182.4	34,230	30,493	30,000	17,284	30,000	30,000	30,000	-
Total Transportation		151,109	147,497	153,719	91,540	155,299	152,472	152,472	-

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST YEARS	FINAL	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2018	ACTUAL	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			2019	2020	8/8/2020	REQUESTS	2021	2021	2021
Economic Assistance									
Publicity									
Contractual Expense	A6410.4	3,584	1,500	2,000	2,260	3,500	3,500	3,500	-
Programs for the Aging									
Personal Services	A6772.1	4,024	4,019	5,000	3,035	5,500	5,000	5,000	-
Senior Coordinator		4,024	4,019	5,000	3,035	5,500	5,000	5,000	-
Equipment	A6772.2	2,135	-	-	-	-	-	-	-
Contractual Expense	A6772.4	16,064	17,173	22,400	2,700	22,400	22,400	22,400	-
Senior Shuttle	A6772.41	13,733	15,973	20,000	2,700	20,000	20,000	20,000	-
Combined Senior Groups	A6772.42	2,331	1,200	2,400	-	2,400	2,400	2,400	-
Golden Senior		600		600	-	600	600	600	-
Leisure Senior		600	600	600	-	600	600	600	-
Deerpark Senior		-		600	-	600	600	600	-
Friendly Senior		600	600	600	-	600	600	600	-
Total Programs for the Aging		22,223	21,192	27,400	5,735	27,900	27,400	27,400	-
Total Economic Assistance		25,806	22,692	29,400	7,995	31,400	30,900	30,900	-
Culture and Recreation									
Celebrations Parks									
Contractual Expense	A7110.4	-	-	-	-	-	-	-	-
Playgrounds & Recreation									
Equipment	A7140.2	20,000	78,278	10,000	-	8,000	10,000	10,000	-
Contractual Expense	A7140.4	19,689	23,764	15,000	7,432	14,000	14,000	14,000	-
Park Improvements	A7140.4	11,723	7,147	10,000	6,757	10,000	10,000	10,000	-
Veterans Memorial Fund	A7140.4A	7,967	16,617	5,000	675	4,000	4,000	4,000	-
Total Playgrounds & Recreation		39,689	102,042	25,000	7,432	22,000	24,000	24,000	-
Youth Program									
Contractual Expense	A7310.4	28,860	30,032	30,000	-	30,000	30,000	30,000	-
Total Youth Program		28,860	30,032	30,000	-	30,000	30,000	30,000	-
Museum									
Contractual Expense	A7450.4	2,525	3,166	2,150	1,058	1,925	1,925	1,925	-
Historian									
Equipment	A7510.2	602	214	1,019	-	-	-	-	-
Contractual Expense	A7510.4	2,972	1,867	3,435	1,166	3,950	3,950	3,950	-
Total Historian		3,574	2,081	4,454	1,166	3,950	3,950	3,950	-
Celebrations									
Contractual Expense	A7550.4	499	325	-	-	-	-	-	-
Total Culture & Recreation		75,148	137,646	61,604	9,655	57,875	59,875	59,875	-

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST YEARS	FINAL	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2018	ACTUAL	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			2019	2020	8/8/2020	2021	2021	2021	2021
Home & Community									
Zoning Board of Appeals									
Personal Service	A8010.1	-	223	-	-	-	-	-	-
Equipment	A8010.2	-	223	250	-	250	250	250	-
Contractual Expense	A8010.4	1,430	2,612	4,640	938	4,400	4,400	4,400	-
Total Zoning		1,430	2,835	4,890	938	4,650	4,650	4,650	-
Planning Board									
Personal Service	A8020.1	7,080	6,378	6,600	3,999	7,000	7,000	7,000	-
Clerk P/T (Combo w/ ZBA)		7,080	6,378	6,600	3,999	7,000	7,000	7,000	-
Equipment	A8020.2	-	223	250	-	250	250	250	-
Contractual Expense	A8020.4	4,923	5,128	8,680	3,231	7,780	7,780	7,780	-
Total Planning		12,003	11,728	15,530	7,229	15,030	15,030	15,030	-
Refuse & Garbage									
Contractual Expense	A8160.4	13,183	16,556	35,800	10,825	32,200	32,200	32,200	-
Garbage Service for Municipal Buildings		1,691	1,278	1,800	1,191	2,200	2,200	2,200	-
Bulk Clean Up Month & OC Transfer Station		11,492	15,278	34,000	9,634	30,000	30,000	30,000	-
Natural Resource Conservation									
Contractual Expense Dave Dean Rep	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	-
Cemeteries									
Contractual Expense	A8810.4	1,100	1,100	1,200	1,200	1,200	1,200	1,200	-
Total Home & Community		28,916	33,420	58,620	20,192	54,280	54,280	54,280	-

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST YEARS ACTUAL	FINAL BUDGET	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
		2018	2019	2020					
Employee Benefits									
NYS Retirement	A9010.8	62,930	61,804	55,000	15,659	62,000	62,000	62,000	-
Police & Fire Retirement	A9015.8	127,280	115,076	110,151	27,538	137,200	137,200	137,200	-
FICA & Medicare	A9030.8	117,210	104,684	125,000	78,582	130,000	130,000	130,000	-
Workmens Comp	A9040.8	49,767	41,528	65,000	22,502	65,000	65,000	65,000	-
Unemployment	A9050.8	2,244	935	-	-	3,500	-	-	-
Disability	A9055.8	2,740	2,818	3,100	1,367	2,800	2,800	2,800	-
Health Insurance & Vision & Retirees	A9060.8	133,264	162,984	175,000	131,225	200,000	200,000	200,000	-
Dental	A9089.8	1,819	2,306	3,500	1,669	4,000	5,000	5,000	-
Total Employee Benefits		497,254	492,134	536,751	278,541	604,500	602,000	602,000	-
Debt Service									
Serial Bond Principal	A9710.6	160,000	50,000	50,000	-	50,000	50,000	50,000	-
Serial Bond Interest	A9710.7	30,876	24,963	23,400	11,700	21,775	21,775	21,775	-
Total Debt Service		190,876	74,963	73,400	11,700	71,775	71,775	71,775	-
Interfund Transfer	A9950.2	250,000	-	-	-	-	-	-	-
Total Appropriations		3,193,844	2,927,583	3,432,243	1,821,245	3,397,523	3,364,576	3,364,576	-
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		3,193,844	2,927,583	3,432,243	1,821,245	3,397,523	3,364,576	3,364,576	-

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST	FINAL	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2018	YEARS	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			ACTUAL	2020	8/8/2020	REQUESTS	2021	2021	2021
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax (Pipeline)	A1081	41,215	52,342	53,000	53,120	53,000	53,000	53,000	-
Interest & Penalties from Taxes	A1090	8,457	7,185	7,000	-	6,000	6,000	6,000	-
Sales Tax	A1120	881,339	1,003,067	1,050,000	666,818	900,000	1,000,000	1,000,000	-
County Grant	A1121	-	-	-	-	-	-	-	-
Cable Franchise	A1170	129,131	125,980	110,000	29,859	120,000	120,000	120,000	-
Total Local Sources		1,060,142	1,188,574	1,220,000	749,797	1,079,000	1,179,000	1,179,000	-
Departmental Income									
Clerk Fees	A1255	6,612	6,136	4,000	2,296	4,000	4,000	4,000	-
Dog Control Fees	A1550	300	350	400	200	400	400	400	-
Safety Inspection Fees	A1560	120,015	109,689	95,000	43,646	90,000	90,000	90,000	-
Charges for unsafe Demo Bldg	A1570	-	-	62,000	62,121	-	-	-	-
Other Public Safety	A1589	-	-	-	-	-	-	-	-
Parks & Recreation Charges	A2001	-	15,000	-	-	-	-	-	-
Recreational Facility Charges	A2025	18,185	18,186	18,000	-	18,000	18,000	18,000	-
Historian Grants	A2589	-	-	-	-	-	-	-	-
Zoning Fees	A2110	350	525	350	175	200	200	200	-
Planning Board Fees	A2115	3,425	4,475	2,000	850	2,000	2,000	2,000	-
Total Departmental Income		148,887	154,361	181,750	109,288	114,600	114,600	114,600	-
Intergovernment Charges									
Public Safety Services	A2260	11,225	7,072	5,000	2,895	3,500	3,500	3,500	-
SRO Reimbursement	A2260A	-	33,341	95,000	-	95,000	95,000	95,000	-
Total Departmental Income		11,225	40,413	100,000	2,895	98,500	98,500	98,500	-
Use of Money & Property									
Interest & Earnings	A2401	24,208	27,330	25,000	7,466	9,000	9,000	9,000	-
Rent of Real Property	A2410	47,375	44,671	48,000	34,650	52,300	52,300	52,300	-
Total Use of Money and Prop.		71,582	72,000	73,000	42,116	61,300	61,300	61,300	-
Licenses & Permits									
Games of Chance	A2530	10	20	10	-	10	10	10	-
Bingo Licences	A2540	-	-	-	-	-	-	-	-
Dog Licenses	A2544	5,418	4,762	2,600	1,977	2,600	2,600	2,600	-
Other Licenses	A2545	7,600	6,050	4,500	2,800	4,500	4,500	4,500	-
Other Permits	A2590	500	1,250	900	150	900	900	900	-
Total Licenses & Permits		13,528	12,082	8,010	4,927	8,010	8,010	8,010	-
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	144,379	126,079	135,000	38,921	110,000	110,000	110,000	-
Sale of Prop. & Comp. for Loss									
Sales of Forest Products	A2652	51,997	-	-	-	-	-	-	-
Minor Sales	A2655	-	31	500	30,000	500	500	500	-
Sale of Property (Easement)	A2660	-	15,000	-	24,288	-	-	-	-
Insurance Recoveries WC	A2680	61,098	648	-	-	-	-	-	-
Total Sale of Prop. & Comp. for Loss		113,095	15,679	500	54,288	500	500	500	-

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	-	-	-	-	-	-	-	-
Refunds from prior Years Expenses	A2701	11,776	-	-	-	-	-	-	-
Gifts & Donations	A2705	4,251	40,731	25,000	23,367	25,000	25,000	25,000	-
Miscellaneous Unclassified	A2770	4,123	50,074	2,000	1,692	2,000	2,000	2,000	-
Total Miscellaneous Revenue		20,151	90,805	27,000	25,059	27,000	27,000	27,000	-
State Aid									
Per Capita	A3001	-	-	-	-	-	-	-	-
Mortgage Tax	A3005	130,261	98,478	90,000	50,113	90,000	90,000	90,000	-
Dept of State Grant	A3089B	-	-	-	-	-	-	-	-
Public Safety	A3389	-	10,390	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	-	5,686	-	-	-	-	-	-
Traffic Safety	A3389C	5,511	5,610	4,500	-	4,500	4,500	4,500	-
Bullet Proof Vests	A3389D	377	-	-	-	-	-	-	-
SRO Reimbursement New 2018/2019	A3389R	-	-	95,000	-	-	-	-	-
Youth Programs	A3820	-	-	-	-	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	-	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	-	-	-	-	-
Total State Aid		136,149	120,164	189,500	50,113	94,500	94,500	94,500	-
Federal Aid									
Upper Delaware Council	A4305A	-	28,308	-	-	-	-	-	-
National Park Service	A4320	3,325	-	-	-	-	-	-	-
Cops	A4389	-	-	-	-	-	-	-	-
Emergency Mgt. Grant	A4389A	-	-	-	-	-	-	-	-
Total Federal Aid		3,325	28,308	-	-	-	-	-	-
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		1,711,239	1,841,393	1,934,760	1,074,508	1,593,410	1,693,410	1,693,410	-
Appropriated Fund Balance		-	7,073	250,000	-	500,000	740,000	740,000	-
Total Estimated Revenue & Fund Balance		1,711,239	1,848,466	2,184,760	1,074,508	2,093,410	2,433,410	2,433,410	-
Amount to Raised by Real Property Tax	A1001	1,347,706	1,284,589	1,247,483		1,304,113	931,166	931,166	-
Total Revenue		3,058,945	3,133,055	3,432,243	1,074,508	3,397,523	3,364,576	3,364,576	-

**TOWN OF DEERPARK, NEW YORK
2021 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	ADOPTED BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Appropriations	DA960								
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
Total General Government Support		-	-	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	442,260	485,865	510,682	292,818	521,648	521,647	521,647	-
Motor Vehicle Operator (Patterson)		53,077	55,723	54,829	40,038	55,931	55,931	55,931	-
Motor Vehicle Operator (Anstead)		52,666	54,052	54,829	33,712	56,492	56,492	56,492	-
Motor Vehicle Operator (R Crown)		56,403	57,008	58,178	32,771	59,384	59,384	59,384	-
Heavy Equipment Operator (James Storms)		55,291	56,345	58,012	35,669	59,197	59,197	59,197	-
Heavy Equipment Operator (John Storms)		59,718	60,355	61,589	37,868	62,878	62,878	62,878	-
Working Leader (B Crown)		63,669	64,243	65,541	40,299	66,893	66,893	66,893	-
Assistant Work Leader/Equip. Op (Cunningham)		53,448	57,528	58,698	36,091	59,904	59,904	59,904	-
PT Summer Assistance 2 P/T @20 hrs Seasonal		30,329	23,578	29,848	8,157	30,452	30,452	30,452	-
Temporary Laborers P/T *3 P/T @30 hours		65,848	53,735	67,158	25,307	68,516	68,516	68,516	-
Overtime Subtracted to be put under 5142.1		(50,190)	1,300	-	2,907	-	-	-	-
Health Insurance Buy-Out Per Contract (Patterson)		2,000	2,000	2,000	-	2,000	2,000	2,000	-
Contractual Expenses	DA5110.4	301,892	248,731	250,000	160,598	250,000	250,000	250,000	-
Total General Repairs		744,152	734,596	760,682	453,416	771,648	771,647	771,647	-
Improvements									
Improvements - Comm Develop	DA5112.2	359,348	264,786	-	396,340	125,000	125,000	125,000	-
Improvements - Pave NY Ended 2020	DA5112.2	-	-	42,390	-	-	-	-	-
Improvements - CHIPS	DA5112.2	-	-	185,710	-	185,697	185,697	185,697	-
Total Improvements		359,348	264,786	228,100	396,340	310,697	310,697	310,697	-
Machinery									
Personal Services	DA5130.1	55,283	55,943	56,624	33,359	58,199	58,199	58,199	-
Mechanic		55,283	55,352	56,624	33,359	58,199	58,199	58,199	-
Equipment	DA5130.2	229,802	153,328	125,000	64,449	125,000	100,000	100,000	-
Contractual Expenses	DA5130.4	76,062	97,951	80,000	37,618	75,000	75,000	75,000	-
Total Machinery		361,147	307,221	261,624	135,425	258,199	233,199	233,199	-
Miscellaneous Expenditures									
Uniforms	DA5140.41	4,891	5,128	5,500	1,436	5,500	5,500	5,500	-
Fuel	DA5140.42	44,408	42,462	50,000	18,425	40,000	40,000	40,000	-
Total Miscellaneous Expenditures		49,299	47,590	55,500	19,861	45,500	45,500	45,500	-
Snow Removal									
Personal Services Winter OT)	DA5142.1	50,190	57,532	65,000	19,758	65,000	60,000	60,000	-
Contractual Expenses (Deicer Salt)	DA5142.4	102,570	110,000	110,000	69,419	110,000	110,000	110,000	-
Total Snow Removal		152,759	167,532	175,000	89,176	175,000	170,000	170,000	-
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	21,365	24,591	24,672	-	25,186	25,186	25,186	-
Total Services to Other Gov'ts		21,365	24,591	24,672	-	25,186	25,186	25,186	-
Total Transportation		1,688,070	1,546,315	1,505,578	1,094,219	1,586,230	1,556,229	1,556,229	-
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	-	-	-	-	-	-	-	-
Total Emergency Disaster Work		-	-	-	-	-	-	-	-
Total Home and Community Services		-	-	-	-	-	-	-	-

**TOWN OF DEERPARK, NEW YORK
2021 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	ADOPTED BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	68,174	66,954	75,000	16,964	92,000	92,000	92,000	-
FICA & Medicare	DA9030.8	41,795	45,806	52,000	26,410	50,000	50,000	50,000	-
Workers Compensation	DA9040.8	99,985	87,916	80,000	41,899	85,000	85,000	85,000	-
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	920	987	1,000	489	1,000	1,000	1,000	-
Health Insurance & Vision & Retirees	DA9060.8	253,602	259,381	275,000	164,450	290,000	290,000	290,000	-
Dental	DA9089.8	2,474	2,197	2,800	1,262	2,500	2,500	2,500	-
Total Employee Benefits		466,950	463,241	485,800	251,474	520,500	520,500	520,500	-
Total Employee Benefits		466,950	463,241	485,800	251,474	520,500	520,500	520,500	-
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Appropriations		2,155,020	2,009,557	1,991,378	1,345,693	2,106,730	2,076,729	2,076,729	-
Budgetary Provisions for Other Uses									
Highway Reserve Fund	DA962	-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,155,020	2,009,557	1,991,378	1,345,693	2,106,730	2,076,729	2,076,729	-
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	445,505	370,998	360,000	145,786	300,000	350,000	350,000	-
Total Tax Items		445,505	370,998	360,000	145,786	300,000	350,000	350,000	-
Departmental Income									
Local - Transportation Services - OC Contract	DA2300	24,415	24,672	24,672	24,672	25,186	25,186	25,186	-
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	25,019	28,011	10,000	727	1,000	1,000	1,000	-
Insurance Recoveries	DA2680	-	22,352	-	5,514	2,500	2,500	2,500	-
Total Sales & Comp. for Loss		25,019	50,363	10,000	6,241	3,500	3,500	3,500	-
Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	-	14,100	-	-	-	-	-	-
Total Miscellaneous		-	14,100	-	-	-	-	-	-
State Aid									
Other State Aid	DA3089	-	-	-	-	-	-	-	-
Pave NY Ended 2020	DA3501	262,593	34,550	42,390	-	-	-	-	-
State Aid Multi Modal	DA3505	103,327	228,100	-	-	-	-	-	-
CHIPS	DA	-	-	185,710	-	185,697	185,697	185,697	-
Highway Capital Projects	DA3591	-	-	-	-	-	-	-	-

**TOWN OF DEERPARK, NEW YORK
2021 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	ADOPTED BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Total State Aid		365,920	262,651	228,100	-	185,697	185,697	185,697	-
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	26,487	3,304	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	75,000	-	-	125,000	125,000	-	-	-
Emergency Disaster Assistance	DA4960	-	-	-	-	-	-	-	-
Total Federal Aid		101,487	3,304	-	125,000	125,000	-	-	-
Interfund Transfer 5000	A5031B	250,000	-	-	-	-	-	-	-
Total Estimated Revenue		1,212,345	726,087	622,772	301,699	639,383	564,383	564,383	-
Appropriated Fund Balance		-	-	185,000	-	252,550	-	-	-
Total Estimated Revenue & Fund Balance		1,212,345	726,087	807,772	301,699	891,933	564,383	564,383	-
Amount to Raised by Real Property Tax Net Income	DA1001	1,113,025	1,159,907	1,183,606	1,183,606	1,214,797	1,512,346	1,512,346	-
Total Revenue		2,325,370	1,885,994	1,991,378	1,485,305	2,106,730	2,076,729	2,076,729	-

TOWN OF DEERPARK, NEW YORK
2021 Budget
SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL 2018	LAST YEAR ACTUAL 2019	ADOPTED BUDGET 2020	YEAR TO DATE 2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Appropriations									
Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	265,305	271,150	274,700	274,700	280,194	280,194	274,900	-
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	339,759	364,867	370,267	370,267	377,672	377,672	380,613	-
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	272,000	270,611	276,023	276,023	281,544	281,544	281,544	-
Lighting District #1									
Contractual Expenses	SL-1 5182.4	7,000	6,000	2,000	2,000	1,000	1,000	1,000	-
Total Appropriations		<u>884,064</u>	<u>912,628</u>	<u>922,990</u>	<u>922,990</u>	<u>940,410</u>	<u>940,410</u>	<u>938,057</u>	-
Revenues									
SF-1 Cuddebackville		265,305	271,150	274,700	274,700	280,194	280,194	274,900	-
SF-2 Sparrowbush		339,759	364,867	370,267	370,267	377,672	377,672	380,613	-
SF-3 Huguenot		272,000	270,611	276,023	276,023	281,544	281,544	281,544	-
SL-1 Street Lighting		7,000	6,000	2,000	2,000	1,000	1,000	1,000	-
Total Revenue:		<u>884,064</u>	<u>912,628</u>	<u>922,990</u>	<u>922,990</u>	<u>940,410</u>	<u>940,410</u>	<u>938,057</u>	-

Schedule of Salaries for Elected Officials

Elected Position	Salary
Town Supervisor	\$46,920
Town Clerk	\$48,960
Highway Superintendent	\$62,220
Town Councilmen (\$12,000 x 4)	\$48,000
Town Justices (Wulff & Osowick \$26,000 each)	\$52,000

Equalized Total Assessed Value 679,052,349

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	2,492,883	0.37
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	151,246	0.02
13100	CO - GENERALLY	RPTL 406(1)	24	955,338	0.14
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	36,299	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	17	3,340,036	0.49
13800	SCHOOL DISTRICT	RPTL 408	4	19,396,975	2.86
14100	USA - GENERALLY	RPTL 400(1)	4	377,758	0.06
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	3	19,703,763	2.90
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	180,249	0.03
25110	NONPROF CORP - RELIG/CONST PR	RPTL 420-a	12	58,439,875	8.61
25120	NONPROF CORP - EDUC/CONST PR	RPTL 420-a	10	327,580	0.05
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	584,698	0.09
25230	NONPROF CORP - MORALMENTAL IN	RPTL 420-a	19	16,337,367	2.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	389,146	0.06
26050	AGRICULTURAL SOCIETY	RPTL 450	1	106,050	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	146,263	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,369,751	0.35
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	421,708	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	132	1,161,342	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	129	1,886,822	0.28
41140	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	64	1,482,968	0.22
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	36,000	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	33	292,593	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	13,454	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	180,783	0.03
41400	CLERGY	RPTL 460	1	2,669	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	15	45,000	0.01

Equalized Total Assessed Value 679,052,349

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	358,829	0.05
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	123,263	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	1,218,943	0.18
41803	PERSONS AGE 65 OR OVER	RPTL 467	41	1,460,593	0.22
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	52	6,082,888	0.90
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	319,253	0.05
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	1,322,242	0.19

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	659	140,422,383	20.68
Totals:	4	1,322,242	0.19
	663	141,744,625	20.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____